

Hartsfield Village III Homeowners Association, Inc.

2020 Budget

2020 Income	2020 Budget
2019 Balance Brought Forward	\$22,500.00
2020 Dues (HOA dues at \$150.00)	\$17,100.00
2020 Dues (prepaid)	-\$224.41
Delinquent HOA Dues and Fees	\$1,500.00
Miscellaneous Revenue	\$50.00
Estoppel Fee	\$300.00
Total Income:	\$41,225.59

2020 Expenses	2020 Budget
Centennial Bank HOA Invoicing Services	\$200.00
Common Area Maintenance	\$4,800.00
Division of Corporation Fees	\$70.00
Gray Memorial Methodist Church	\$100.00
HOA Liability/Officer Insurance	\$900.00
HOA Post Office Box	\$106.00
HOA Website/Email	\$400.00
Legal Fees	\$2,000.00
Miscellaneous	\$3,425.00
Office Supplies	\$250.00
Postage	\$100.00
Road Repair (Paving)	\$15,000.00
Road Repair (Paving Savings Account)	\$3,000.00
Tax Prep	\$0.00
Utilities	\$3,500.00
Total Expense:	\$33,851.00
Total Income:	\$41,225.59
Total Expense:	-\$33,851.00

**2020 Balance as of 12/31/20 which would
be brought forward to 2021: \$7,374.59**